

**F. No. T-13020/01/2022-IMM (048)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Immunization Division)**  
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Nirman Bhawan, New Delhi - 110 011  
Dated : 3rd September, 2024

To,

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan,  
New Delhi.**

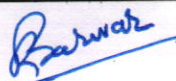
**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2024-25 – Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during June 2024 in kind worth **Rs.16,62,02,000/- (Rupees Sixteen Crore Sixty-Two Lakh Two Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below: -

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	113.99
2	Bihar	28.30
3	Chhattisgarh	291.83
4	Goa	0.55
5	Gujarat	177.25
6	Himachal Pradesh	6.59
7	Jharkhand	62.31
8	Karnataka	96.63
9	Kerala	6.18
10	Madhya Pradesh	313.92
11	Maharashtra	99.79
12	Odisha	125.54
13	Rajasthan	181.46
14	Tamil Nadu	12.14
15	Telangana	61.01
16	Uttar Pradesh	16.63
17	Uttarakhand	10.60
18	West Bengal	57.30
	<b>TOTAL</b>	<b>1662.02</b>

  
(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
कल्याण एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2024-25</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>1662.02</b>
<b>TO</b>		
<b>3601</b>	<b>Grant-in-Aid to UTs/Govt.</b>	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	<b>Gross Budgetary Support (GBS)</b>	
860131	Grant-in-Aid – General	
	<b>Total</b>	<b>1662.02</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide CD No. C-1585, dated 28.08.2024.

Yours faithfully,

*Rajesh Kumar*  
03/09/2024

(Rajesh Kumar)

Under Secretary to the Government of India

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

*Rajesh Kumar*  
28/09/2024  
(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
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